

WILLOWFIELD NURSING & REHABILITATION CENTER

905 EAST GENEVA STREET

DELAVER 53115 Phone: (262) 728-6319

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 61

Total Licensed Bed Capacity (12/31/03): 61

Number of Residents on 12/31/03: 60

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 59

Corporation

Skilled

No

Yes

Yes

59

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		25.0
Supp. Home Care-Personal Care	No					1 - 4 Years		28.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.0	More Than 4 Years		13.3
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	16.7			----
Respite Care	Yes	Mental Illness (Other)	1.7	75 - 84	40.0			66.7
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	35.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	3.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	6.7		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.3		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	20.0	65 & Over	95.0	-----		
Transportation	No	Cerebrovascular	11.7		-----	RNs		13.5
Referral Service	No	Diabetes	1.7	Gender	%	LPNs		10.9
Other Services	Yes	Respiratory	10.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	45.0	Male	40.0	Aides, & Orderlies		
Mentally Ill	No		----	Female	60.0			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	17	100.0	264	38	100.0	113	0	0.0	0	5	100.0	173	0	0.0	0	0	0.0	60	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	17	100.0		38	100.0		0	0.0		5	100.0		0	0.0		0	0.0	60	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	1.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	13.3	76.7	10.0	60
Other Nursing Homes	0.6	Dressing	15.0	78.3	6.7	60
Acute Care Hospitals	96.9	Transferring	23.3	66.7	10.0	60
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	21.7	71.7	6.7	60
Rehabilitation Hospitals	0.0	Eating	83.3	10.0	6.7	60
Other Locations	0.6	*****				
Total Number of Admissions	161	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.7	Receiving Respiratory Care		21.7
Private Home/No Home Health	48.1	Occ/Freq. Incontinent of Bladder	43.3	Receiving Tracheostomy Care		1.7
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	31.7	Receiving Suctioning		1.7
Other Nursing Homes	9.5			Receiving Ostomy Care		0.0
Acute Care Hospitals	13.9	Mobility		Receiving Tube Feeding		5.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		25.0
Rehabilitation Hospitals	0.0					
Other Locations	0.6	Skin Care		Other Resident Characteristics		
Deaths	27.8	With Pressure Sores	13.3	Have Advance Directives		80.0
Total Number of Discharges		With Rashes	11.7	Medications		
(Including Deaths)	158			Receiving Psychoactive Drugs		70.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	84.6	1.14	88.0	1.10	88.1	1.10	87.4	1.11
Current Residents from In-County	83.3	75.5	1.10	72.9	1.14	69.7	1.20	76.7	1.09
Admissions from In-County, Still Residing	16.8	18.9	0.89	20.1	0.83	21.4	0.78	19.6	0.85
Admissions/Average Daily Census	272.9	152.9	1.79	129.5	2.11	109.6	2.49	141.3	1.93
Discharges/Average Daily Census	267.8	154.8	1.73	130.3	2.06	111.3	2.41	142.5	1.88
Discharges To Private Residence/Average Daily Census	128.8	63.8	2.02	52.2	2.47	42.9	3.00	61.6	2.09
Residents Receiving Skilled Care	100	94.6	1.06	93.7	1.07	92.4	1.08	88.1	1.14
Residents Aged 65 and Older	95.0	93.7	1.01	94.2	1.01	93.1	1.02	87.8	1.08
Title 19 (Medicaid) Funded Residents	63.3	66.0	0.96	66.3	0.96	68.8	0.92	65.9	0.96
Private Pay Funded Residents	8.3	19.0	0.44	21.6	0.39	20.5	0.41	21.0	0.40
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	1.7	31.3	0.05	36.2	0.05	38.2	0.04	33.6	0.05
General Medical Service Residents	45.0	23.7	1.90	21.5	2.10	21.9	2.06	20.6	2.19
Impaired ADL (Mean)	38.7	48.4	0.80	48.4	0.80	48.0	0.81	49.4	0.78
Psychological Problems	70.0	50.1	1.40	53.4	1.31	54.9	1.28	57.4	1.22
Nursing Care Required (Mean)	10.0	6.6	1.52	6.9	1.45	7.3	1.37	7.3	1.36